

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 322-5802



July 10, 1984

ALL-COUNTY INFORMATION NOTICE I-64-84

TO: ALL COUNTY WELFARE DIRECTORS
ALL FISCAL OFFICERS

SUBJECT: FY 1984/85 SOCIAL SERVICE ALLOCATION PROPOSALS

REFERENCE:

The purpose of this notice is to apprise counties of FY 1984/85 Budget Act language affecting social services and to solicit input from counties on the methodology for allocating funds.

The most significant change brought about by the budget language is the split of the Social Services Block Grant into two allocations. The first allocation entitled the Child Welfare Services (CWS) grant includes funding for the four children's programs under SB 14: Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement.

The second allocation is the County Services Block Grant (CSBG) which includes funding for In-Home Supportive Services (IHSS) Administration, Information and Referral, Protective and Out-of-Home Care Services for Adults, Staff Development, and Optional Programs. The Budget Act provides counties the flexibility to transfer funds between the two allocations provided that service levels are not negatively affected and approval is obtained from the Department of Social Services (DSS).

The Budget Act specifically appropriated \$200,854,400 in combined federal and state funds for the CWS and CSBG allocations. This amount requires a county match of 25 percent or the amount specified in SB 14 inflated by a three percent cost-of-living adjustment (COLA), whichever is less. The breakout of the federal and state funds available for the CWS and CSBG allocations will be \$149,000,400 and \$51,854,000 respectively. In aggregate these amounts represent a 13.9 percent increase over the previous year allocation.

With respect to the allocation of these funds the Budget Act specifically states: (1) that counties shall not receive less than the amount of CWS funds received in FY 1983/84, (2) that FY 1983/84 allocation factors shall be employed to the extent feasible, and (3) that the Department shall consult with the counties in the preparation of the allocations.

In light of this language, we are requesting county input on the indicators and/or options which are being considered. To facilitate your review we have included the allocation criteria used in FY 1983/84 (Attachment I), the prior year allocation (per ACL 83-77, dated August 4, 1983), and CWS "base" as guaranteed under the FY 1984/85 Budget Act (Attachment II), and a specific list of the combinations of indicators currently being considered for allocating the CWS funds and the CSBG funds (Attachments III and IV).

With respect to the CWS allocation, the Department is proposing to allocate funds based primarily on the same indicators utilized in prior years. The Department, however, is reevaluating the use of Foster Care children as a factor in that it may disadvantage those counties who have been successful in reducing foster care caseloads through either reunification or permanent placement. As stated on previous occasions, the Department is also considering the use of data elements obtained from the SOC 291 and/or Foster Care Information System. Should these indicators be employed, they will only be used to allocate a small portion of the CWS appropriation (i.e., approximately 10 percent). Attachment III lists the specific indicators and options under consideration.

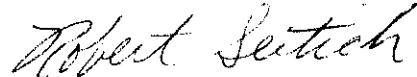
As mentioned previously, the County Services Block Grant includes funding for several unrelated programs. Because the components are so diverse the Department is proposing the use of separate indicator(s) for each program. The individual programs and the respective data elements currently under consideration have been included in Attachment IV. At this time the Department is proposing to determine each county's share of the funds estimated for each individual component. Each county would receive a block allocation with each component identified, but continue to have the flexibility to use the funds at their discretion.

Current Budget Act language and existing statutes require the Department to notify the County Supervisors Association of California of the allocation(s). Additionally, the allocations cannot formally become effective until thirty days after submission to the Joint Legislative Budget Committee. Given these additional requirements, the Department is requesting that those counties wishing to provide input, do so no later than July 20, 1984. It is the Department's hope to have a tentative allocation released by early August.

Written input should be submitted to:

Department of Social Services
County Administrative Expense Control Bureau
744 P Street, M.S. 8-200
Sacramento, CA 95814

Questions should be referred to Pat Fitzgerald or Linda Wilson at
(916) 322-5802.



ROBERT T. SERTICH
Deputy Director
Administration

cc: CWDA

FY 1983-84 Social Services Allocation
(Total Funds)

<u>Funding Area</u>	<u>Appropriation</u>	<u>Allocation Base</u>	<u>Methodology</u>
I & P	\$ 9,068,000	1:1 Ratio	Population to AFDC/SSI-SSP Persons
Children's	\$168,143,600	1:1:1 Ratio	AFDC-FC Children to AFDC-FG/U Children to Children 0 - 17 years
Adult	<u>\$ 50,212,700</u>	80/20 Ratio	IHSS Cases to SSI-SSP Persons
	\$227,424,300	<u>TOTAL -</u>	Each county's total of the three components is then adjusted as follows: Adjusted for Social Worker Salary in relation to the statewide mean Add the cost of 1 Social Worker per county Adjustment to cover counties at 90% of 1982-83 allocation Less county share

Data Sources

- 1) Population - D.O.F. estimate for January 1, 1983 (dated May 1, 1983).
- 2) Children's population - D.O.F. estimate based on 1980 census.
- 3) AFDC-FC, FG and U caseload and persons, July-December 1982 cumulative, CA-237 Report.
- 4) SSI-SSP Persons - May-October 1982 cumulative, SDX, Grants & Caseload Report.
- 5) IHSS cases - October 1982 - March 1983 cumulative cases open during the month - SOC 296 (4/81), Part A, Line 3.

COUNTIES State/Federal Funds	FY 1983/84 Social Services Allocation	FY 1983/84 Child Welfare Services Allocation (84/85 CWS Base)	ATTACHMENT II
ALAMEDA	7,896,298	5,719,466	
ALPINE	35,148	25,458	
AMADOR	100,660	72,910	
BUTTE	1,187,258	859,958	
CALAVERAS	145,660	105,505	
COLUSA	87,773	63,576	
CONTRA COSTA	6,420,178	4,650,279	
DEL NORTE	150,815	109,239	
EL DORADO	466,235	337,704	
FRESNO	4,709,130	3,410,929	
GLENN	210,012	152,116	
HUMBOLDT	722,885	523,602	
IMPERIAL	625,881	453,340	
INYO	129,363	93,701	
KERN	2,707,716	1,961,259	
KINGS	483,121	349,935	
LAKE	290,310	210,278	
LASSEN	160,795	116,467	
LOS ANGELES	65,911,578	47,741,235	
MADERA	494,434	358,130	
MARIN	1,044,817	756,784	
MARIPOSA	94,560	68,492	
MENDOCINO	576,314	417,437	
MERCED	1,170,926	848,128	
MODOC	74,599	54,034	
MONO	54,883	39,753	
MONTEREY	1,469,001	1,064,030	
NAPA	529,386	383,446	
NEVADA	322,110	233,312	
ORANGE	9,422,562	6,824,973	
PLACER	758,086	549,099	
PLUMAS	135,766	98,338	
RIVERSIDE	5,141,683	3,724,236	
SACRAMENTO	6,919,906	5,012,243	
SAN BENITO	157,669	114,203	
SAN BERNARDINO	6,048,057	4,380,743	
SAN DIEGO	10,961,133	7,939,395	
SAN FRANCISCO	5,909,356	4,280,279	
SAN JOAQUIN	3,622,552	2,623,896	
SAN LUIS OBISPO	655,292	474,643	
SAN MATEO	3,533,524	2,559,411	
SANTA BARBARA	1,406,158	1,018,512	
SANTA CLARA	8,627,232	6,248,898	
SANTA CRUZ	1,037,592	751,551	
SHASTA	903,405	654,357	
SIERRA	49,305	35,713	
SISKIYOU	257,879	186,788	
SOLANO	1,646,273	1,192,432	
SONOMA	1,704,894	1,234,893	
STANISLAUS	2,162,290	1,566,195	
SUTTER	353,408	255,981	
TEHAMA	298,370	216,116	
TRINITY	85,195	61,709	
TULARE	2,396,338	1,735,721	
TUOLUMNE	213,936	154,959	
VENTURA	2,526,531	1,830,023	
YOLO	728,290	527,517	
YUBA	448,927	325,168	
GRAND TOTAL	176,383,455	127,758,495	

GEN 759 (11/74) 1/ Represents .724322 % of prior year allocation

FY 1984-85 Child Welfare Services
Allocation Indicators
CWS Appropriation \$149,000,400
(State/Federal Funds only)

<u>Allocations Considered</u>		<u>Data Elements</u>
1.	1:1:1 Ratio	AFDC-FC Children to AFDC-FG/U children to children 0 - 17 years
2.	1:1 Ratio	AFDC-FG/U children to children 0 - 17 years
3.	Weight FG/U children and children 0 - 17 equally with SOC 291 and FCIS data weighted no more than 10%	AFDC-FG/U children to children 0 - 17 years to FCIS data to SOC 291 data (4.5:4.5:1)
4.	FY 83/84 CWS Base plus the increased amount on the % to total of ER/FM (SOC 291) and FR/PP (FCIS) cases	Base CWS allocation plus additional funds spread on each county's % of the respective caseloads.

Data Sources

- 1) Population 0-17 - D.O.F. estimate for 7/85 based on year census (dated 10/83).
- 2) AFDC-FC persons - CA 237 FC report for September 1983 through February 1984 cumulative.
- 3) AFDC-FG/U children - CA 237 FG/U report for September 1983 through February 1984 cumulative.
- 4) Family Reunification/Permanency Planning caseloads - Foster Care Information System, Foster Care cases by case Plan Goals as of 5/31/84 excludes Legal Authority 601 and 602 cases.
- 5) Emergency Response Services/Family Maintenance Services - SOC 291/Section I - ER Services Caseload Movement, Part A, Lines 2 and 4 - cases received and disposed of during quarter; plus Section II - FM Services Caseload Movement, Part A, Line 3, Total

FY 1984-85 County Services Block
Grant (CSBG) Allocation Indicators)

CSBG Appropriation \$51,854,000
(State/Federal Funds Only)

<u>Funding Area</u>	<u>Appropriation</u>	<u>Allocation Base</u>	<u>Data Elements</u>
I. & R	\$ 7,442,300	1:1 Ratio	Total Population to Total AFDC and SSI/SSP persons
IHSS Admin.	\$30,773,300	% of state-wide total	Total IHSS cases open during month
Staff Devel.	\$ 1,344,200	1:1 Ratio	Total Social Services Workers to Staff Development Expenditures
Optionals	\$ 2,412,200	1:1 Ratio	Total Population to Optional Expenditures
Adult Protective Services	\$ 9,882,000	1:1 Ratio	OHC/PS Cases to Total Population 18 and over

Data Sources

- 1) Total Population/18 and over population - D.O.F. estimate for January 1, 1984 (Dated May 1, 1984).
- 2) 0-17 Population - D.O.F. estimate for July 1, 1985, based on 1980 census (dated 10/83).
- 3) SSI/SSP Persons - February - July 1983 cumulative, SDX, Grants and Caseload Report
- 4) IHSS Caseload - October 1983 - March 1984 cumulative cases open during the month - SOC 296 (4/81), Part A, Line 3.
- 5) Social Services Staff - June 1983 - March 1984 cumulative, DFA 403, Part A, Line 3c.
- 6) Staff Development Expenditure - July - December 1983 cumulative, DFA 327.1 (10/83), Col 7, Lines B, C, and D.
- 7) Optional Expenditures - July - December 1983 cumulative, DFA 327.1, Line C, Col 3 and 4.
- 8) Protective Services for Adults/Out of Home Care Services for Adults - October 1983 - March 1984 cumulative, SOC 242, Title XX, Social Services Quarterly Statistical Report, No. of primary recipients.